

Dearne South Ward Alliance budget

For the 2020/21 financial year the Ward Alliance has the following available budget.

£10,000 base allocation + CF £4,605.12 from 2019/20 + £2000 Covid funds

£16,605.12 total available funding

<u>App no.</u>	<u>Project</u>	<u>Project end date</u>	<u>Allocation</u>	<u>Allocation remaining</u>
001	WA Healthy Holidays 6 weeks matched with Big Locals/Public Health	September 2020	£2000.00	£14605.12
012	Dearne Community Active Group	May 2020	£1520.40	£13084.72
009	BODY Carnegie Self Defence Classes (2019-2020 previous years payment missed)	March 2021	£1049.00	£12035.72
003	Defib at Goldthorpe Library	Dec 2020	£750.00*	£11285.72
010	Urban Impact self-defence Group	March 2021	£1600.00	£9685.72
011	Dearne South Christmas Tree – high street regeneration in Goldthorpe/Bolton on Dearne	Jan 2021	£1132.00	£8553.72
007	Highgate Primary School – outdoor activity area	April 2021	£2500.00	£6053.72
008	Bulky Rubbish scheme	Sept 2021	£1000.00	£5053.72
003	Extension of monies for DEFIB installation	Dec 2020	£600.00*awaiting actual amount from FM	£4453.72
013	Resilience upgrade in container	Dec 2020	£1000.00	£3453.72
014	Winter Warmth Project	Dec 2020	£750.00	£2703.72
015	Dearne Allotment Group	Feb 2021	£700.00	£2003.72
016	PANDA	April 2021	£686.00	£1317.72

Total spend= £15,287.40

Match funded = £4,481.00